

## CITY COUNCIL ACTION ON PROPOSED BUDGET

The program of municipal services within this adopted budget implements policy decisions made by the City Council throughout the summer budget hearings.

Amendments made by the City Council to the proposed budget consist of the following:

- ° The City Council deleted one full-time Gardener position at Botanica and added 2 part-time positions (clerical and custodial).
- ° The City will return all "admissions" collected over \$15,000 to the Botanica Board to use for facilities operation.

The above action did not change the total expenditure budget for Botanica.

Subsequent to the adoption of the Budget by the City Council, the assessed valuation for the City decreased from the estimated \$1,045,000,000 to a figure of \$1,029,634,266. To maintain the mill levy the City Council:

- ° Reduced the reserve account in the Park, Library, and Art Museum Fund in the amount of \$270,153 and the Employee Benefit Fund \$250,000.
- ° This action results in the following mill levy (by Fund) as compared to the proposed budget:

| <u>FUND</u>                   | <u>ORIGINAL<br/>LEVY</u> | <u>NEW MILL<br/>LEVY</u> |
|-------------------------------|--------------------------|--------------------------|
| General Fund                  | 7.835                    | 7.953                    |
| Park/Library/Art Museum       | 7.366                    | 7.193                    |
| Employee Benefit              | 7.130                    | 6.984                    |
| General Debt and Interest     | <u>12.329</u>            | <u>12.509</u>            |
| <b>TOTAL TAX LEVY (MILLS)</b> | <b><u>34.660</u></b>     | <b><u>34.639</u></b>     |

The 1988 Wichita City Budget-in-Brief presented on the following page has been amended to reflect the final adopted budget.